

Dec 14, 2021

Marshall Community Council (MCC) Meeting Minutes

Amy called the meeting to order.

In attendance:

MCC President, Amy Dura; Vice President, Sarah Pearson; Treasurer, Janie Nelson; Wendy Vance, Communications, Emily Sanford; Greg Norman; Becka Mondau; Condee Wood; Michelle Weber; Laurie Mott; Shawna Cardona; Shana Charles

Meeting Schedule:

Reviewed meeting conflicts on the 2nd Tuesday of the month with the Hansen Community Council and Hansen Alternative Program. Janie made a motion to move the MCC meetings to the first Tuesday of the month, Sarah seconded. Approved to change to first Tuesday of the month - beginning on Feb 1. For the remainder of 2022. Jan will stay the same (since would be in about 2 weeks).

Approved minutes: Amy made a motion and Becka seconds. All approved.

Budget Report

Treasurer Report M.C.C.'s 2021 - 2022 <i>as of December 14, 2021</i>						
	<u>Balance in bank</u>					
Primary	\$29,871.75					
Store	\$3,274.16					
FUNDRAISING	GROSS		EXPENSES		NET	
	Expected	Actual YTD	Budgeted	Actual YTD	Expected	Actual YTD
Store	\$ 12,000	\$ 4,604.25	\$ 7,500	\$ 4,018.68	\$ 4,500	\$ 956.73
Concessions (Activity & Tech)	\$ 380		\$ 105		\$ 275	\$ -
Box Tops	\$ 180		-		\$ 180	\$ -
Restaurant Fundraisers	\$ 180	\$ 268.40	-		\$ 180	\$ 268.40
Film event	\$ -			\$ 982.40	\$ -	\$ (982.40)
No buy no sell donations	\$ 600		-		\$ 600	\$ -

Mustang Spirit Gear	\$ 2,100		\$ 1,700		\$ 400	\$ -
Theater TOTAL	\$ 9,150	\$ -	\$ 5,785		\$ 3,365	\$ -
<i>Theater- Tix Sales</i>	\$ 4,900		-	-		
<i>Theater- Student Reg Fees</i>	\$ 3,300		-	-		
<i>Theater - Concessions</i>	\$ 500		-	-		
<i>Theater - Costumes; Set; Scripts</i>	-	-	\$ 2,280			
<i>Theater - Flowers</i>	\$ 450		\$ 180			
<i>Theater - Other</i>			\$ 75			
<i>Theater - pizza dinner</i>	-	-	\$ 230			
<i>Theater - Director</i>	-	-	\$ 1,500			
<i>Theater - Music</i>	-	-	\$ 1,000			
<i>Theater - Costumes</i>	-	-	\$ 350			
<i>Theater - Choreography</i>	-		\$ 350			
TOTAL	\$ 24,590	\$ 4,872.65	\$ 15,090	\$ 5,001	\$ 9,500	\$ (26.08)

Store deposits: \$1173.33; Store Expenses: \$1544.49; Teacher Support Fund: \$176.09; Mustang Dash Donation: \$500; Zoom; \$16.39; Restaurant Fundraiser: \$268.40 (pending from McDonalds and additional amount from Chipotle)

Expenditures:

EXPENSES				Budgeted	ACTUAL YTD
Direct Student Support		Clubs - Homework		\$ 750	
		DLC		\$ 700	
		Field trips		\$ 290	
		MLK Day of Service		\$ 1,000	
		PBIS rewards		\$ 500	\$ 500.00
		Choir program		\$ -	
		8th Grade Celebration		\$ 275	
		House		\$ 500	

			Prize/Field Day		
			Holiday Giving Tree	\$ -	
			Thanksgiving Baskets	\$ 540	\$ -
			TOTAL	\$ 4,555	\$ 500.00
Teacher and School Support			Orientation	\$ -	\$ -
			Marshall facilities & supplies	\$ 100	
			Teacher training	\$ 100	
			Library fund	\$ 1,000	
			Teacher Support Fund	\$ 2,600	\$ 356.67
			Teacher & Staff Appreciation	\$ 400	
			Other support	\$ 100	
			TOTAL	\$ 4,300	\$ 356.67
Operating			Incorporation / Biz Fees	\$ 10	
			State Use Taxes Paid	-	
			Operations	\$ 100	
			Insurance (incl web srvc)	\$ 739	
			Post Office	\$ 110	
			Zoom Subscription	\$ 200	\$ 49.17
			Bank Fees	\$ 30	
			TOTAL	\$ 1,189	\$ 49.17
			Total Expenses	\$ 10,044	\$ 905.84

New Fundraising Opportunity with/ Rite Aid (Janie will send email to Amy) based on a % for prescriptions and a % for overall sales.

Mr. Haws has a pending request for some books to be purchased. They have not been paid because we need receipts. Condee reached out to him. The cost for reimbursement is \$30.00.

Spiderman - need to sell 10 more tickets to break even. Some conflicts with date and time of year. Greg will send info to Wendy Vance to share on FB.

Opportunity to collaborate with Cap High School FB page to advertise events. Agreed to pursue and ask that MCC events can be shared on the Cap pages as well.

Shawna Cardona - was able to reach the owner of Da Nang restaurant and they are on board if diners share that they are there for the Marshall fundraiser - would be willing to donate 15- 20% of proceeds. This is the restaurant of a Marshall family. Preference for the 21st as is Day of Service. Shawna will confirm and work on flier.

Fundraiser Chair - Allison and Shana

Shana Charles - interested in being the fundraiser coordinator, open to partnering with others as well! Emily made motion, Wendy seconds - all approve Shana as new Fundraiser Chair. None opposed. Thanks Shana!

Principal Condee's Updates:

Holiday gift cards: Able to donate 2 \$25.00 gift cards for each child request (116 gift cards requested and 119 donated). First year in 8 yrs that MCC wasn't asked to fill in gaps - amazing turn out. Thanks to all!

Covid protocol - review recently occurred with the Health Dept onsite (TCPHSS) and they were very impressed with schedule, distancing etc. Will continue to have 4 lunches and enforce mask wearing. The school does not have #s on students that are vaccinated- more and more will be vaccinated though as eligibility has changed, though case rates are still increasing. Reminder that we are still responding to and managing during a pandemic.

Michelle- really good turnout for basketball this year with 24 girls combined (JV and Varsity). Girls are playing really well, 3 more weeks after break. In Feb - boys basketball will start then, girls soccer. Some who have never played are participating this year which is great. Jan also will be intramural boys volleyball for 3 weeks too ($\frac{7}{8}$). Track will begin in the spring with separate seasons for April 25-May 26 (May 31 to June 14 for 6th graders). The girls basketball game this week is cancelled against Griffin due to covid cases. Testing and other protocols are in place.

Safety Updates - there was a lockdown and external threat at Capital in the recent weeks. As a school and community realized that there was room for improvement in how quickly the updates were coming for leaders across the district and for families. New communication plan including

reinstating emergency radios, have them monitored, etc should improve comms for leaders to families, all in the loop. Ability to sign up for texts thru OSD now too. Talked thru upcoming planned drills, locking of doors. This Thursday at TMMS there will be a lockdown drill and will include practice barricading. Have to do a drill each month for protocol. 3rd period - Thursday. Resources for parents to discuss with their kids are available:

From OSD:

<https://www.nasponline.org/resources-and-publications/resources-and-podcasts/school-safety-and-crisis/school-violence-resources/talking-to-children-about-violence-tips-for-parents-and-teachers>

- Allison will look for additional resources as well from her school program.
- Candyce Bollinger is another resource.

Malachi is in! Rep attending MCC on behalf of the ASB for future MCC Meetings. Thanks Malachi!!

Condee shared about her background in multicultural studies (including an MA in Social Justice). In pre COVID yrs there was a robust MLK Civil Rights and equity assembly, and then a day of service event which was huge. It has not happened for the last two year but a smaller version of it **will** occur this year (yay!) including 90 minutes of content in an Assembly on Jan 14th and then a Day of Service on Jan 21st (Day on- not a day off!). All students will be able to participate - focus on earth and community. This year will partner with 8 to 9 organizations. There will be field trip permission slips if students go off campus. Event will be all outside, would love to have parent volunteers. Could be a messy day - Condee is collecting lost and found jackets :) Mark your calendars to help out. Hope's to do another Earthday event as well!